

NO. ITEM	QTY	UNIT	UNIT RATE	COST
PRICE SCHEDULE 'A'				
SITE PREPARATION				
Mobilization (site setup/staging, temporary fencing, testing etc.)	1	lump sum	\$ 7,500.00	\$ 7,500.00
Site Clearance	1	lump sum	\$ 2,500.00	\$ 2,500.00
Rough grading (Includes grading preparation of sub grade and import of clean fill)	1	lump sum	\$ 5,000.00	\$ 5,000.00
				\$ 15,000.00
PAVING				
Asphalt Paving - Light Duty (2.0m wide park pathways) (Includes excavation and installation of granular bases)	246	m ²	\$ 65.00	\$ 15,990.00
Concrete Paving - below trellis (Includes excavation and installation of granular bases)	16	m ²	\$ 200.00	\$ 3,200.00
Concrete Paving - precast waste receptacle slab (Includes excavation and installation of granular bases)	1	ea	\$ 750.00	\$ 750.00
Concrete Paving - precast bench slab (Includes excavation and installation of granular bases)	3	ea	\$ 1,200.00	\$ 3,600.00
Stone dust paving- Petanque/ Bocce (Includes excavation and installation of granular base)	48	m ²	\$ 60.00	\$ 2,880.00
Timber curb (150 x 150mm boards) - Petanque / Bocce (Includes excavation and installation of geotextiles and aggregate)	39	l.m.	\$ 150.00	\$ 5,850.00
				\$ 32,270.00
FURNISHINGS				
Bench (accessible)	5	ea	\$ 2,250.00	\$ 11,250.00
Waste Receptacle	1	ea	\$ 1,800.00	\$ 1,800.00
Bicycle Loop	2	ea	\$ 1,500.00	\$ 3,000.00
Shade shelter - trellis (Includes engineered footings)	1	ea	\$ 35,000.00	\$ 35,000.00
City of Ottawa park sign (Includes fabrication, excavation, and installation of footings)	1	ea	\$ 5,000.00	\$ 5,000.00
Bench fit signage (supply and install)	3	ea	\$ 2,500.00	\$ 7,500.00
U-channel post (supply and install) - for city signage	1	ea	\$ 100.00	\$ 100.00
				\$ 63,650.00
PLANTING				
(Includes install of planting soils and wood mulch-TYPICAL)				
150mm Topsoil	835	m ²	\$ 12.00	\$ 10,020.00
Sod (Allow 10% for path edges)	85	m ²	\$ 10.00	\$ 850.00
Seed	750	m ²	\$ 4.00	\$ 3,000.00
Deciduous Trees	15	ea	\$ 1,250.00	\$ 18,750.00
Coniferous Trees	10	ea	\$ 1,100.00	\$ 11,000.00
Community planting bed (Includes bed prep., 450mm topsoil,perennials, shrubs and mulch)	24	m ²	\$ 1,000.00	\$ 24,000.00
				\$ 67,620.00
CIVIL				
Sub-surface drainage (Petanque / Bocce) (includes excavation and install of drainpipe, granulars, and geotextiles)	8	m	\$ 30.00	\$ 240.00
Small drywell (for Petanque / Bocce drainage)	1	lump sum	\$ 2,500.00	\$ 2,500.00
				\$ 2,740.00
ELECTRICAL				
None	0	lump sum	\$ -	\$ -

NO.	ITEM	QTY	UNIT	UNIT RATE	COST
					\$ -

SUB TOTAL	\$ 181,280.00
Contingency (20%)	\$ 36,256.00

\$216,056 Target

TOTAL PRICE- PRICE SCHEDULE 'A' (HST EXCLUDED)	\$ 217,536.00
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PRICE SCHEDULE 'B'

CONSULTANT FEES

Design Fee based on 10% construction cost	1	lump sum	\$ 21,605.00	\$ 21,605.00
				\$ 21,605.00

SUB TOTAL	\$ 21,605.00
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TOTAL PRICE- PRICE SCHEDULE 'B' (HST EXCLUDED)	\$ 21,605.00
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TOTAL PRICE- PRICE SCHEDULE 'A' + 'B' (HST EXCLUDED)	\$ 239,141.00
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BUDGET DIFFERENCE: (PDCC - PRICE SCHEDULE 'A' + 'B')	-0.62%	\$ (1,478.46)
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Note: Park budget will be balanced to match the park rate through detailed design

PARK BUDGET			
Park Design and Construction Cost (PDCC)	PDB / 1.04	\$	237,662.54
Park Review and Inspection Fee (PRIF)	PDCC x 4%	\$	9,506.50
Park Development Budget (PDB)	PRIF + PDCC	\$	247,169.04

Note: Park budget is based on facility fit plan dated 4th July 2024