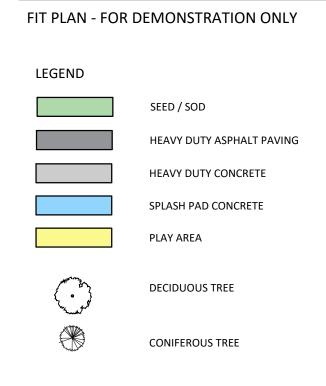
NEIGHBOURHOOD PARK 2.56 ha











CLASS D COST ESTIMATE

06-Mar-24

Project: Conservancy West - Neightbourhood Park - 2.56ha

Project No.: 24-032

Issued to: Caivan Communities

Date: 28-Feb-24

Revised Date:

Author: AM/SC

tem	Description	Quantity	Unit		Unit Cost		Amount
1.0	Site Work		_				
1.1	Subgrade Preparation and Rough Grading	25600	m²	\$	2.50	Ş	64,000.0
1.2	Fine Grading and Topsoil, 150mm depth (includes	40055	2	<u>,</u>	F 00	<u>,</u>	00 275 0
1.3	importing and spreading)	18055	m²	\$		\$	90,275.0
1.4	Sod (1m strip adjacent to hard surfaces)	748	m²	\$		\$	5,984.0
	Seeding	17307	m²	\$		\$	43,267.5
1.5	Sports Field Seeding	7250	m²	\$	4.00 _ Subtotal	_	29,000.0 232,526.5
					Jubiotai	Υ	232,320.3
2.0	Pavements						
2.2	Asphalt Paving (Heavy Duty)	667	m²	\$	90.00	\$	60,030.0
2.3	CIP Concrete Paving - Light Duty (Includes Benches,						
	Waste Receptacle)	25	m²	\$	250.00	\$	6,250.0
2.4	CIP Concrete Paving - Light Duty (Included Gathering		_				
	Area)	275	m²	\$		\$	68,750.0
2.5	CIP Concrete Paving with Insulation (Splash Pad)	120	m²	\$	400.00	•	48,000.0
2.6	CIP Concrete Slab for Shade Structure	38	m²	\$	650.00 _	_	24,700.0
					Subtotal:	\$	207,730.0
3.0	Servicing						
3.1	Storm Servicing (all inclusive)	1	LS	\$	150,000.00	\$	150,000.0
3.2	CCTV Inspection	1	LS	\$	5,000.00	\$	5,000.0
3.3	Water Line (Incl. connections at property line stub)	1	LS	\$	1,000.00	\$	1,000.0
3.4	Water Chamber and Meter (Incl. connection to						
	existing watermain, Water Permit - City STD. W31.1,						
	3/4 hose bib after backflow preventer)	1	LS	\$	45,000.00	\$	45,000.0
3.5	Splash Pad Hydro Service (Wiring and Conduit)	1	LS	\$	20,000.00	\$	20,000.0
3.6	Hydro Kiosk	1	LS	\$	20,000.00	\$	20,000.0
					Subtotal	\$	241,000.0
4.0	Site Furnishing (includes supply and installation)						
	(

4.2	Park Sign - Double Post		1	ea	\$	8,000.00	\$	8,000.00
4.4	Bench (3 Armrests - Accessible)		5	ea	\$	2,600.00	\$	13,000.00
4.5	Waste Receptacle		2	ea	\$	2,200.00	\$	4,400.00
4.6	Multi-Unit Bike Rack		2	ea	\$	3,500.00	\$	7,000.00
4.7	Shade Structure		1	ea	\$	80,000.00	\$	80,000.00
						Subtotal:	\$	187,400.00
5.0	Play and Sports Amenities (includes supply and installation)							
5.1	Junior and Senior Play Structure and Swings		1	LS	\$	300,000.00	\$	300,000.00
5.2	2-5 years Play Equipment		1	LS	\$	75,000.00	\$	75,000.00
5.3	Engineered Wood Fibre Surfacing		150	m²	\$	65.00	\$	9,750.00
5.4	Splash Pad Components		1	LS	\$	200,000.00	\$	200,000.00
5.5	Hopscotch/Game Line Marking		1	LS	\$	10,000.00	\$	10,000.00
5.6	U-Channel post for by-law sign		2	ea	\$	500.00	\$	1,000.00
5.7	Soccer Goal (Intermediate)		1	ea	\$	15,000.00	\$	15,000.00
5.8	Games Tables		1	LS	\$	25,000.00	\$	25,000.00
						Subtotal:	\$	635,750.00
6.0	Planting							
6.1	Deciduous Park Trees (60mm cal)		61	ea	\$	650.00	\$	39,650.00
6.2	Coniferous Trees (200cm HT.)		12	ea	\$	550.00	\$	6,600.00
						Subtotal	\$	46,250.00
PARK BUD	RK BUDGET			Construction Sub-Total:			\$	1,550,656.50
*Park Rate	Park Rate		892,315.00	15% Contingency:			\$	232,598.48
Park Size (ırk Size (ha)		2.560		C	onsultant Fees:	\$	225,000.00
Total Park	tal Park Budget		2,284,326.40			GRAND TOTAL:	\$	2,008,254.98
	linus: City Fees (4%) vailable Funds		87,858.71 2,196,467.69		C	Park Budget Surplus / (Deficit):		2,196,467.69
CONSULTA	ANT EEES		 1		Su	ipius / (Delicit):	Þ	188,212.72
**II	ANT FEES	ć	225 000 00					

^{*} Park development rate as of Jan 2024

**Landscape Architect, Civil, Electrical, Geotech

225,000.00

^{**} Per OALA Fee guide for Landscape Architectural Services

^{**}NOTE: Review and Inspection Fee is payable at subdivision registration, as identified in the subdivision agreement.

^{***}While every effort will be made to provide the amenities and design features show on this plan, revisions may be necessary as the design progresses through the Concept Plan and detail design process. Physical layout may be revised at Concept Plan stage.**