

# MER BLEUE URBAN EXPANSION AREA

## AREA PARKS PLAN

August 2017

### INTRODUCTION

The objective of the Area Parks Plan (APP) is to outline the overall distribution of parks, amenities and greenspace connections within the Mer Bleue Urban Expansion Area Community. It summarizes the sizes, locations, proposed amenities, and construction budgets for each park block within the development.

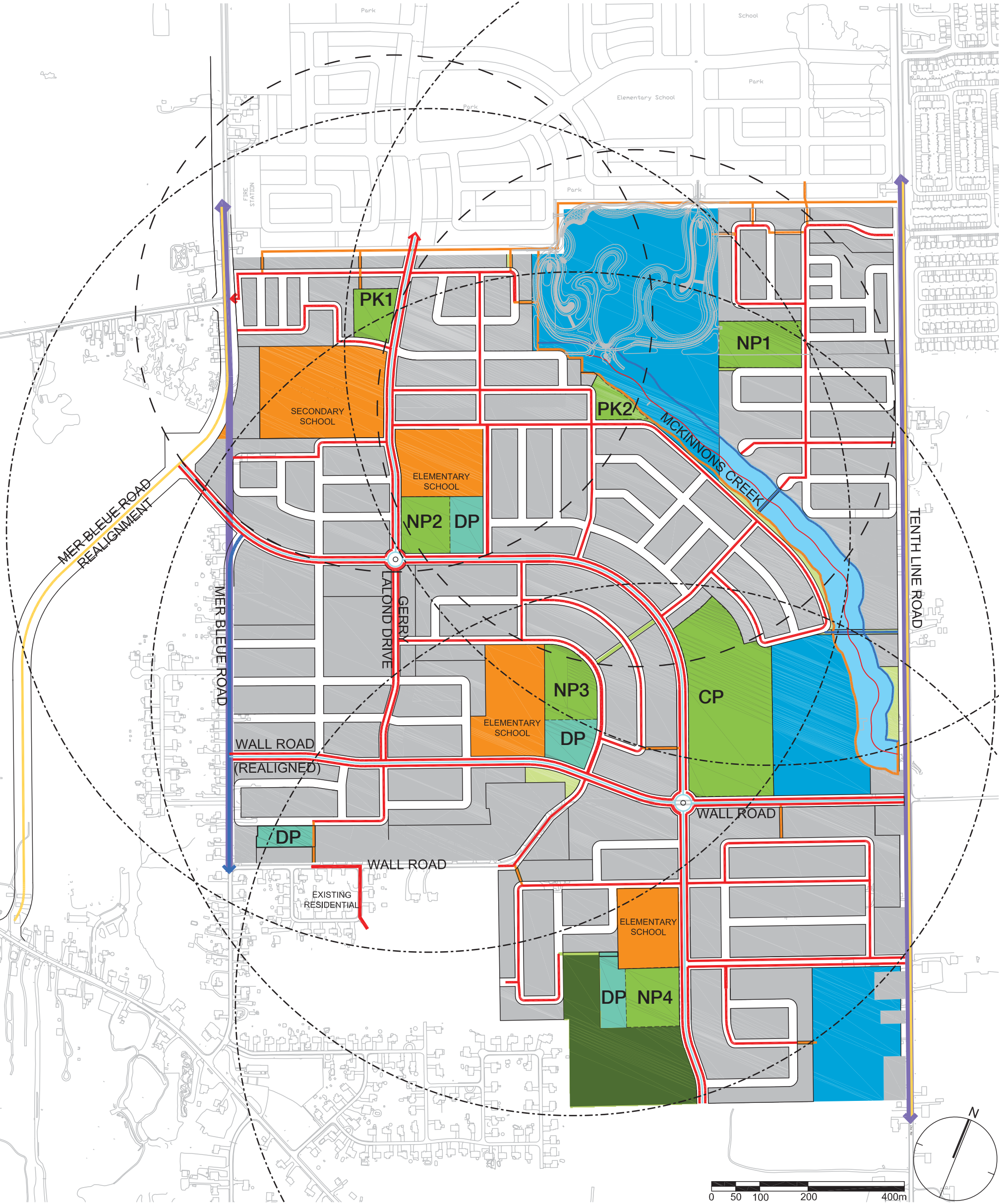
The Community Overview Plan provides an overall community plan, indicating the distribution of parks, greenspace and the network of connections throughout the Mer Bleue Community. The plan also indicates how the majority of residents are within the minimum service area radius for a Neighbourhood Park, 10 minute walk (800m), and for a Parkette, 5 minute walk (450m).

Included within this document are Fit Plans for all seven parks within the community including an Amenities List and individual Cost Estimates. The Mer Bleue Development Park Fit Plans in this document have been designed to meet as many of the amenity goals proposed by the city as possible. While this document is a broad stroke planning and design exercise, the funding allocation for programming elements have been considered to meet the budget across the whole community, rather than for each park in particular. In several cases the parks are located adjacent to stormwater facilities, woodlots, and dry ponds which provide opportunities for connections to additional recreational areas.

The Amenities Table in this document indicates where the planning goals for facilities set out by the City have been achieved. Where facilities were required to be left out of the park exercise due to budget or space constraints, it is ensured that other parks within the greater community will provide these elements. The Canopy Cover Table is provided to demonstrate tree canopy cover within each park and to show that each park meets, at minimum, the City's 30% Canopy target.

The Budget Summary for all parks illustrates both the total cost of each individual park as well as the overall budget allocation across all parks. The proposed budget allocation enables a more diverse selection of amenities within the overall community. The Park budgets shown are based on the per hectare park rate at the time of writing minus a City Review and Inspections Fee of 4%. As the parks move forward to full design and construction, their budgets will be revised to reflect the park rate in the year they are registered.

Neighbourhood Park 1 (Sweetvalley Park) is currently under construction with programs and budgets that have already been established in previous consultation with the City of Ottawa. Parkette 1 (Summerside West Phase 2 Park), is currently in design development and the most recently approved fit plan and budget have been included in this package. These park cost estimates are included for reference but are not included in the overall Budget Summary.



LEGEND

CP	COMMUNITY PARK
NP	NEIGHBOURHOOD PARK
PK	PARKETTE
DP	DRY POND

	OPEN GREEN SPACE
	STORMWATER MANAGEMENT FACILITY
	CREEK CORRIDOR
	WOODLOT
	SCHOOL

	DOUBLE SIDEWALK
	SINGLE SIDEWALK
	MULTI-USE PATHWAY
	RECREATIONAL PATHWAY
	CYCLE TRACK
	PATHWAY CORRIDOR
	PAVED SHOULDER
	BIKE LANES AND CONCRETE SIDEWALK

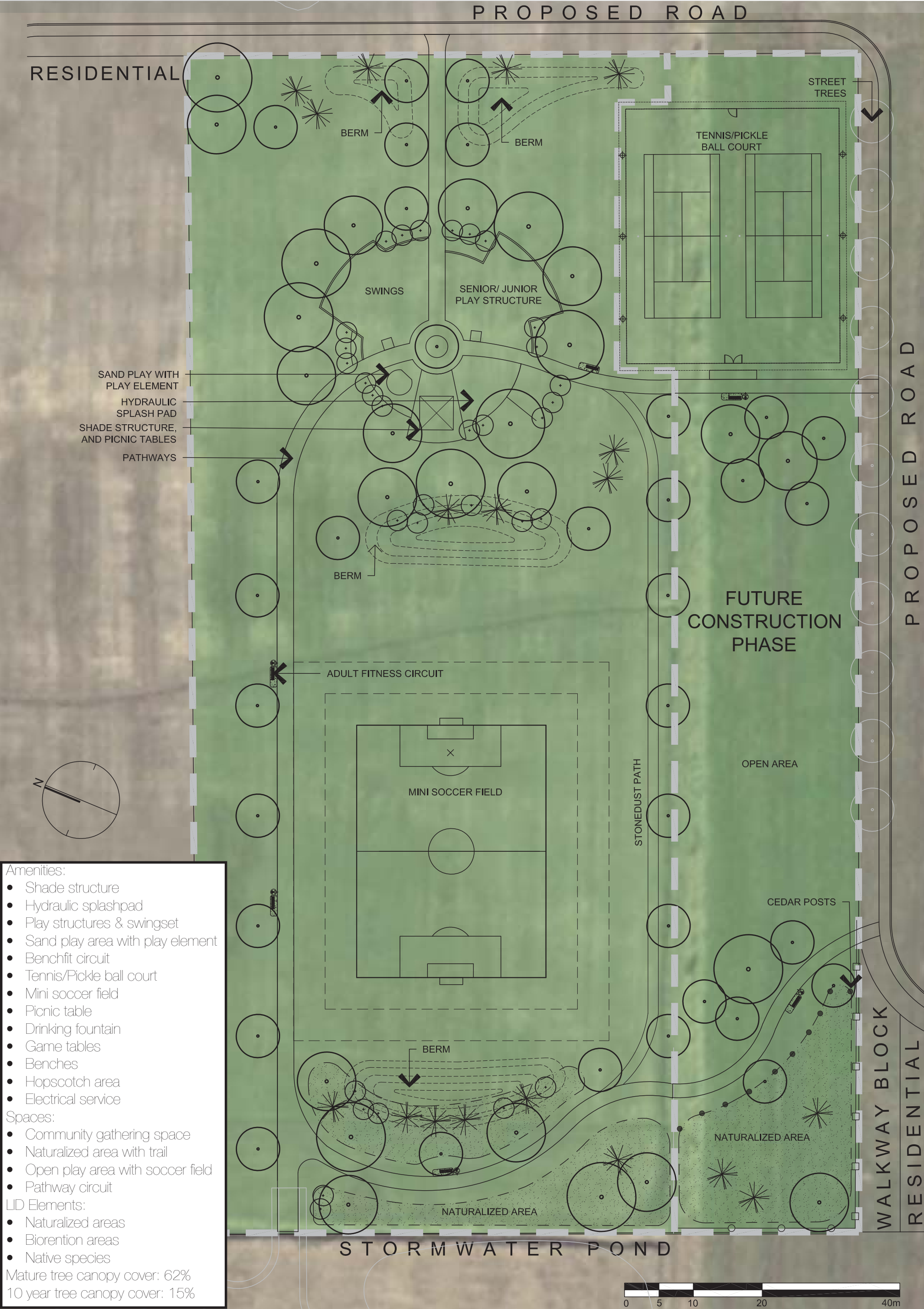
	FIVE MINUTE WALKING DISTANCE 450m FROM PARKETTES
	10 MINUTE WALKING DISTANCE 800m FROM NEIGHBOURHOOD PARK

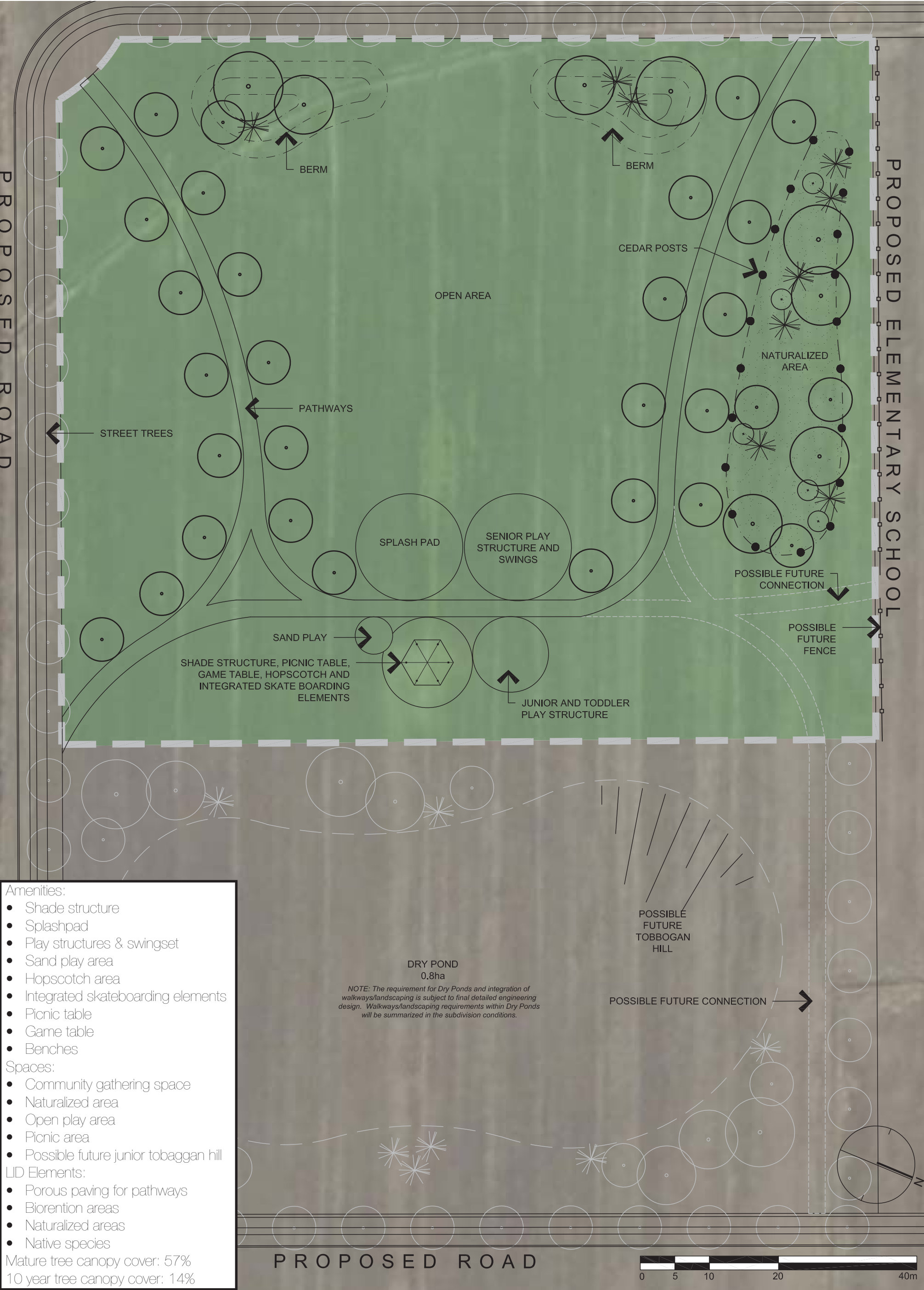


- Amenities:
- Community building
  - Shade structure
  - Splashpad
  - Play structures & swingset
  - Adult fitness circuit
  - Permanent boarded Rink with Basketball courts
  - Puddle rink
  - Full soccer field
  - Ultimate frisbee field
  - Skate & BMX park
  - Parking lot
  - Picnic tables
  - Drinking fountains
  - Game tables
  - Benches
  - Park lighting/Electrical service
- Spaces:
- Entrance area
  - Community gathering area
  - Open play area including sports fields
  - Picnic area
  - Pathway circuit
  - Naturalized areas
- LID Elements:
- Porous paving for pathways
  - Porous paving for parking lot
  - Bioswales
  - Native species
- Mature tree canopy cover: 42%
- 10 year tree canopy cover: 10%





















- Amenities:
- Shade structure
  - Play structures/Creative play
  - Sand play area with play element
  - Hopscotch area
  - Benches
- Spaces:
- Community gathering space
  - Open play area
- LID Elements:
- Porous paving for pathways
  - Native species
- Mature tree canopy cover: 65%
- 10 year tree canopy cover: 16%







Project: Mer Bleue Community  
Community Park  
Ottawa, Ontario  
Park Area 6.5ha

Project No: 16-064  
Date: 25-Aug-2017

Item	Description	Quantity	Unit	Unit Cost	Amount
1.0	Site Work				
1.1	Rough Grading <i>Excl. subdivision grading</i>	1	LS	\$ 140,000.00	\$ 140,000.00
1.2	Topsoil and Fine Grading				
	1. Park Topsoil	1	LS	\$ 185,000.00	\$ 185,000.00
	2. Sports Field Topsoil	1	LS	\$ 105,000.00	\$ 105,000.00
1.3	Sod <i>1m strip adjacent paving</i>	2000	sq.m	\$ 6.00	\$ 12,000.00
1.4	Seed	50555	sq.m	\$ 2.00	\$ 101,110.00
1.5	Asphalt Walkways <i>Includes all rolled edges and acess ramps into play and fitness areas</i>				
	1. Heavy Duty Asphalt	990	sq.m	\$ 55.00	\$ 54,450.00
	2. Light Duty Asphalt	1675	sq.m	\$ 50.00	\$ 83,750.00
1.6	Asphalt Car Park	830	sq.m	\$ 75.00	\$ 62,250.00
1.7	Engineered Wood Fibre Surfacing <i>Play structures and Fitness circuit</i>	1400	sq.m	\$ 45.00	\$ 63,000.00
1.8	CIP Concrete Paving				
	1. Benches, Waste Receptacle, Bike Rack, Plaza	1000	sq.m	\$ 100.00	\$ 100,000.00
	2. Thickened concrete slab for Shade Structure	40	sq.m	\$ 140.00	\$ 5,600.00
	3. Thickened concrete slab for Splash Pad	250	sq.m	\$ 150.00	\$ 37,500.00
1.9	Concrete curb around Play and Fitness Areas	150	lin. m	\$ 95.00	\$ 14,250.00
1.10	Entrance Feature <i>Unit Paving and Masonry Gateway Feature</i>	1	LS	\$ 45,000.00	\$ 45,000.00
Site Work Sub-total:					\$ 1,008,910.00
2.0	Servicing				
2.1	Storm	1	LS	\$ 300,000.00	\$ 300,000.00
2.2	Electrical	1	LS	\$ 32,000.00	\$ 32,000.00
2.3	Water	1	LS	\$ 35,000.00	\$ 35,000.00
2.4	Hydro Kiosk	1	LS	\$ 10,000.00	\$ 10,000.00
2.5	Water Chamber and Meter <i>Incl. Water Permit - City STD. W31.1</i>	1	LS	\$ 20,000.00	\$ 20,000.00
2.6	Park Bunker	1	LS	\$ 25,000.00	\$ 25,000.00
Servicing Sub-total:					\$ 422,000.00
3.0	Amenities				
3.1	Senior, Junior & Toddler Playstructures, Swings and Biggo Swings	1	LS	\$ 175,000.00	\$ 175,000.00
3.2	Splashpad Components <i>Excl. concrete paving</i>	1	LS	\$ 150,000.00	\$ 150,000.00
3.3	Soccer Goal Posts	1	LS	\$ 10,000.00	\$ 10,000.00
3.4	Small Bleachers	1	LS	\$ 10,000.00	\$ 10,000.00
3.5	Adult Fitness Circuit <i>Excl. Engineered Wood Fibre</i>	1	LS	\$ 50,000.00	\$ 50,000.00
3.6	Skate & BMX Park	1	LS	\$ 46,000.00	\$ 46,000.00
3.7	Tennis/Pickle-ball Courts <i>Incl. Asphalt, Plexi Pave coating, posts, nets, fencing and Lights</i>	1	LS	\$ 160,000.00	\$ 160,000.00
3.8	Permanent Boarded Rink/Basketball Court/Puddle Rink <i>Incl. Asphalt, Plexi Pave coating, lights, fencing, Posts and nets.</i>	1	LS	\$ 150,000.00	\$ 150,000.00
Play and Sport Amenities Sub-total:					\$ 751,000.00
4.0	Site Furnishing				
4.1	Shade Structure	1	LS	\$ 38,000.00	\$ 38,000.00
4.2	Benches (min. 50% accessible)	15	ea.	\$ 1,600.00	\$ 24,000.00
4.3	Picnic Tables ( <i>Accessible</i> )	6	ea.	\$ 1,850.00	\$ 11,100.00
4.4	Park Sign - Double Post	2	ea.	\$ 3,800.00	\$ 7,600.00
4.5	Wayfinding Signage	1	LS	\$ 10,000.00	\$ 10,000.00
4.6	Game Tables	3	ea.	\$ 1,800.00	\$ 5,400.00
4.7	Bike Racks	5	ea.	\$ 850.00	\$ 4,250.00
4.8	Drinking Fountains	1	ea.	\$ 6,700.00	\$ 6,700.00
4.9	Waste Receptacles	8	ea.	\$ 1,100.00	\$ 8,800.00
Site Amenities Sub-total:					\$ 115,850.00
5.0	Planting				
5.1	Large Deciduous Trees (60mm cal)	160	ea.	\$ 400.00	\$ 64,000.00
5.2	Coniferous Trees (200cm ht)	75	ea.	\$ 350.00	\$ 26,250.00
5.3	Multi-Stem Deciduous Park Trees (150mm ht)	60	ea.	\$ 150.00	\$ 9,000.00
5.4	Naturalization Area - Trees, Shrubs, Meadow Seed Mix	6050	sq.m	\$ 15.00	\$ 90,750.00
5.5	Naturalized Area - Permanent cedar posts to delineate area	72	ea	\$ 120.00	\$ 8,640.00
Planting Sub-total:					\$ 198,640.00
Construction Sub-Total:					\$ 2,496,400.00
Consultant Fees:					\$ 300,000.00
SUB-TOTAL:					\$ 2,796,400.00
15% Contineny:					\$ 419,460.00
GRAND TOTAL:					\$ 3,215,860.00
Park Budget:					\$ 3,155,406.25
Surplus/Deficit:					(60,453.75)

Item	Description	Quantity	Unit	Unit Cost	Amount
7.0	Provisional Items (Requested by City)				
7.1	Softball Field <i>Incl. Fencing and Surfacing</i>	1	LS	\$ 85,000.00	\$ 85,000.00
7.2	Plavers Benches	4	ea.	\$ 1,000.00	\$ 4,000.00

NOTES:  
1. City Review and Inspection Fee is payable at subdivision registration, as identified in the subdivision agreement.  
2. Revisions to amenities, design features and physical layout may be required as the design progresses through conceptual and detailed design.  
3. All items to be supplied and installed to meet or exceed municipal standards

PARK BUDGET CALCULATION

\$504,865.00/ha x 6.5ha

\$ 3,281,622.50

Minus: City Fees (4%)

\$ 126,216.25

TOTAL PARK BUDGET

\$ 3,155,406.25

CLASS D ESTIMATE

Source: Final Construction Drawings 18-Oct-2016

Project: Mer Bleue Community  
Neighbourhood Park 1 (Sweetvalley Park) - PART 1  
Ottawa, Ontario  
Park Area 1.2ha

Project No: 16-064  
Date: 18-Oct-2016

Item	Description	Quantity	Unit	Unit Cost	Amount
1.0	Boulevard Works				
1.1	Rough Grading <i>Excl. subdivision grading</i>	200	sq.m	\$ 2.00	\$ 400.00
1.2	Topsoil and Fine Grading	30	m3	\$ 8.50	\$ 255.00
1.3	Sod	200	sq.m	\$ 6.00	\$ 1,200.00
	Boulevard Subtotal:			\$	1,855.00
2.0	Site Work				
2.1	Rough Grading <i>Excl. subdivision grading</i>	1	LS	\$ 24,000.00	\$ 24,000.00
2.2	Topsoil	1	LS	\$ 37,410.00	\$ 37,410.00
2.3	Topsoil for Soccer Field (Stone free, 200mm Depth)	2065	sq.m	\$ 6.00	\$ 12,390.00
2.4	Sod	7620	sq.m	\$ 5.00	\$ 38,100.00
2.5	Brillion Seed	2065	sq.m	\$ 1.50	\$ 3,097.50
	Site Work Subtotal:			\$	114,997.50
3.0	Pavement				
3.1	Asphalt Paving (Heavy Duty)	520	sq.m	\$ 55.00	\$ 28,600.00
3.2	Asphalt Paving (Light Duty)	126	sq.m	\$ 50.00	\$ 6,300.00
3.3	Rolled Asphalt Edge at Play Area	37	sq.m	\$ 65.00	\$ 2,405.00
3.4	Asphalt Access Ramp	2	LS	\$ 750.00	\$ 1,500.00
3.5	CIP Concrete Paving (Bench, Waste Receptacle, Bike Rack)	125	sq.m	\$ 95.00	\$ 11,875.00
3.6	CIP Thickened Slab (Shade Structure	19	sq.m	\$ 135.00	\$ 2,565.00
3.7	CIP concrete Curb	8	lin.m	\$ 95.00	\$ 760.00
3.8	CIP Splash Pad Paving	137	sq.m	\$ 150.00	\$ 20,550.00
3.9	Stonedust	170	sq.m	\$ 25.00	\$ 4,250.00
3.10	Tactile Pavers	1	LS	\$ 1,500.00	\$ 1,500.00
	Pavment Subtotal:			\$	80,305.00
4.0	Site Furnishings				
4.1	Shade Structure	1	LS	\$ 25,000.00	\$ 25,000.00
4.2	Bench (3 armrests - accessible)	3	ea	\$ 1,550.00	\$ 4,650.00
4.3	Bench (2 armrests)	3	ea	\$ 1,500.00	\$ 4,500.00
4.4	Picnic Table (Accessible) (Includes Duckbill anchors)	2	ea	\$ 1,950.00	\$ 3,900.00
4.5	Picnic Table (Includes Duckbill anchors)	1	ea	\$ 1,900.00	\$ 1,900.00
4.6	Park Sign - Double Post	1	ea	\$ 4,000.00	\$ 4,000.00
4.7	Park Sign - Single Post	1	ea	\$ 2,000.00	\$ 2,000.00
4.8	U-Post	2	ea	\$ 100.00	\$ 200.00
4.9	Waste Receptacle	2	ea	\$ 1,100.00	\$ 2,200.00
4.10	Bike Rack (4-Ring)	1	ea	\$ 1,400.00	\$ 1,400.00
4.11	Seating Boulders	3	ea	\$ 200.00	\$ 600.00
	Site Furnishings Subtotal:			\$	50,350.00
5.0	Play and Sports Amenities				
5.1	Senior & Junior Playstructure, Swings and Sand Play Table	1	LS	\$ 67,220.00	\$ 67,220.00
5.2	Sand Play Transfer Station	1	LS	\$ 1,740.00	\$ 1,740.00
5.3	Hydraulic Splash Pad Components <i>(Includes Eco Activator)</i>	1	ea	\$ 70,315.00	\$ 70,315.00
5.4	Sand Play	30	sq.m	\$ 35.00	\$ 1,050.00
5.5	Engineered Wood Fibre Surfacing	365	sq.m	\$ 45.00	\$ 16,425.00
5.6	Mini Soccer Post	1	Pair	\$ 3,500.00	\$ 3,500.00
5.7	Adult Fitness Circuit (Bench Station Signs)	3	ea	\$ 2,000.00	\$ 6,000.00
	Amenities Subtotal:			\$	166,250.00
6.0	Servicing				
6.1	Water Servicing	1	LS	\$ 28,965.00	\$ 28,965.00
6.2	Storm Servicing	1	LS	\$ 94,229.00	\$ 94,229.00
	Services Subtotal:			\$	123,194.00
7.0	Planting				
7.1	Large Deciduous Trees (60mm cal.)	55	ea.	\$ 400.00	\$ 22,000.00
7.2	Coniferous Trees (200cm ht)	15	ea.	\$ 350.00	\$ 5,250.00
7.3	Small Deciduous Trees (40mm cal.)	32	ea.	\$ 300.00	\$ 9,600.00
7.4	Naturalized Area: Deciduous Trees (200cm, 10 Gal.)	20	ea.	\$ 150.00	\$ 3,000.00
7.5	Naturalized Area: Shrubs (1 Gal.)	100	ea.	\$ 10.00	\$ 1,000.00
7.6	Naturalization Area: Grasses and Wildflower Seed Mix	780	sq.m	\$ 2.50	\$ 1,950.00
7.7	Maintenance: Weeding	26	visits	\$ 200.00	\$ 5,200.00
	Planting Subtotal:			\$	48,000.00
8.0	Fencing				
8.1	Post and Rail Fence	65	lin.m	\$ 70.00	\$ 4,550.00
8.2	Naturalized Areas: Permanent cedar posts for delineating area	15	ea.	\$ 150.00	\$ 2,250.00
	Fencing Subtotal:			\$	6,800.00
	Construction Sub-total:			\$	591,751.50
	Consultant Fees:			\$	56,700.00
	SUB-TOTAL:			\$	648,451.50
	Contingency (10%)			\$	64,845.15
	GRAND TOTAL:			\$	713,296.65
PARK BUDGET CALCULATION (2016 Park Rate - Final Construction Drawings 18-Oct-2016)					
\$487,169 / ha x 1.2 ha		584,602.80			
Minus 4% City Fees		23,384.11			
Plus: Developer Contribution for Sod and Playground		53,140.00			
TOTAL		614,358.69			
	Park Budget:			\$	614,358.69
	Surplus/Deficit:				(98,937.96)

NOTES:

1. City Review and Inspection Fee is payable at subdivision registration, as identified in the subdivision agreement.
2. Revisions to amenities, design features and physical layout may be required as the design progresses through conceptual and detailed design.
3. All items to be supplied and installed to meet or exceed municipal standards



CLASS D ESTIMATE

Project: Mer Bleue Community  
Neighbourhood Park 1 (Sweetvalley Park) - PART 2  
Ottawa, Ontario  
Park Area 0.5ha

Project No: 16-064  
Date: 25-Aug-2017

Item	Description	Quantity	Unit	Unit Cost	Amount
1.0	Site Work				
1.1	Rough Grading <i>Excl. subdivision grading</i>	1	LS	\$ 17,500.00	\$ 17,500.00
1.2	Topsoil and Fine grading	1	LS	\$ 4,700.00	\$ 4,700.00
1.3	Sod <i>1m strip adjacent paving</i>	200	sq.m	\$ 6.00	\$ 1,200.00
1.4	Seed	4042	sq.m	\$ 2.00	\$ 8,084.00
1.5	Light Duty Asphalt Walkways <i>Includes all rolled edges and acess ramps into play areas</i>	150	sq.m	\$ 50.00	\$ 7,500.00
1.6	CIP Concrete Paving at Benches	8	sq.m	\$ 100.00	\$ 800.00
	Site Work Sub-total:			\$	39,784.00
2.0	Servicing				
2.1	Storm	1	LS	\$ 20,000.00	\$ 20,000.00
2.2	Electrical	1	LS	\$ 5,000.00	\$ 5,000.00
2.3	Hydro Kiosk	1	LS	\$ 10,000.00	\$ 10,000.00
	Services Sub-total:			\$	25,000.00
3.0	Amenities				
3.1	Benchfit outdoor activity circuit signs	2	ea	\$ 2,000.00	\$ 4,000.00
3.2	Tennis - Pickleball Courts <i>Incl. Asphalt, Plexi Pave coating, posts, nets, fencing, lighting</i>	1	LS	\$ 160,000.00	\$ 160,000.00
	Amenities Sub-total:			\$	164,000.00
4.0	Site Furnishings				
4.1	Benches (3 armrests - accessible)	1	ea	\$ 1,550.00	\$ 1,550.00
4.2	Benches (2 armrests)	1	ea	\$ 1,500.00	\$ 1,500.00
	Site Furnishings Sub-total:			\$	3,050.00
5.0	Planting				
5.1	Large Deciduous Trees (60mm cal)	11	ea.	\$ 400.00	\$ 4,400.00
5.2	Coniferous Trees (200cm ht)	3	ea.	\$ 350.00	\$ 1,050.00
5.3	Naturalization Area - Trees, Shrubs, Meadow Seed Mix	600	sq.m	\$ 15.00	\$ 9,000.00
5.4	Naturalized Area - Permanent cedar posts to delineate area	10	ea	\$ 120.00	\$ 1,200.00
	Planting Sub-total:			\$	15,650.00
	Construction Sub-Total:			\$	247,484.00
	Consultant Fees:			\$	40,000.00
	SUB-TOTAL:			\$	287,484.00
	15% Continenency:			\$	43,122.60
	GRAND TOTAL:			\$	330,606.60
	Park Budget:			\$	242,723.56
	Surplus/Deficit:				(87,883.04)

Item	Description	Quantity	Unit	Unit Cost	Amount
7.0	Provisional Items (Requested by City)				
7.1	Volleyball Court <i>Incl. net and posts</i>	1	LS	\$ 5,000.00	\$ 5,000.00

PARK BUDGET CALCULATION

\$504,865.00/ha x 0.5ha

\$ 252,432.50

Minus: City Fees (4%)

\$ 9,708.94

TOTAL

\$ 242,723.56

NOTES:

1. City Review and Inspection Fee is payable at subdivision registration, as identified in the subdivision agreement.

2. Revisions to amenities, design features and physical layout may be required as the design progresses through conceptual and detailed design.

3. All items to be supplied and installed to meet or exceed municipal standards

CLASS D ESTIMATE

Project: Mer Bleue Community  
Neighbourhood Park 2  
Ottawa, Ontario  
Park Area 1.2ha

Project No: 16-064  
Date: 25-Aug-2017

Item	Description	Quantity	Unit	Unit Cost	Amount
1.0	Site Work				
1.1	Rough Grading <i>Excl. subdivision grading</i>	1	LS	\$ 50,000.00	\$ 50,000.00
1.2	Topsoil and Fine Grading	1	LS	\$ 40,000.00	\$ 40,000.00
1.3	Sod <i>1m strip adjacent paving</i>	300	sq.m	\$ 6.00	\$ 1,800.00
1.4	Seed	9540	sq.m	\$ 2.00	\$ 19,080.00
1.5	Asphalt Walkways <i>Includes all rolled edges and acess ramps into play areas</i>				
	1. Heavy Duty Asphalt	300	sq.m	\$ 55.00	\$ 16,500.00
	2. Light Duty Asphalt	380	sq.m	\$ 50.00	\$ 19,000.00
1.6	Engineered Wood Fibre Surfacing <i>Play structures and Fitness circuit</i>	280	sq.m	\$ 45.00	\$ 12,600.00
1.7	CIP Concrete Paving				
	1. Benches, Waste Receptacle, and Bike Rack	150	sq.m	\$ 100.00	\$ 15,000.00
	2. Thickened concrete slab for Shade Structure	40	sq.m	\$ 140.00	\$ 5,600.00
	3. Thickened concrete slab for Splash Pad	200	sq.m	\$ 150.00	\$ 30,000.00
Site Work Subtotal:					\$ 209,580.00
2.0	Servicing				
2.1	Storm	1	LS	\$ 55,000.00	\$ 55,000.00
2.2	Water	1	LS	\$ 10,000.00	\$ 10,000.00
2.3	Water Chamber and Meter incl. Permit	1	LS	\$ 20,000.00	\$ 20,000.00
Services Subtotal:					\$ 85,000.00
3.0	Amenities				
3.1	Senior & Junior & Toddler Playstructure and Swings	1	LS	\$ 50,000.00	\$ 50,000.00
3.2	Sand Play	60	sq.m	\$ 40.00	\$ 2,400.00
3.3	Splashpad Components	1	LS	\$ 40,000.00	\$ 40,000.00
3.4	Hopscotch Line Painting	1	ea	\$ 150.00	\$ 150.00
3.5	Integrated Skateboard Elements	1	LS	\$ 10,000.00	\$ 10,000.00
Amenities Subtotal:					\$ 102,550.00
4.0	Site Furnishings				
4.1	Benches (min. 50% accessible)	4	ea	\$ 1,600.00	\$ 6,400.00
4.2	Picnic Table	1	ea	\$ 1,800.00	\$ 1,800.00
4.3	Game Table	1	ea	\$ 1,500.00	\$ 1,500.00
4.4	Park Sign - Double Post	1	ea	\$ 3,500.00	\$ 3,500.00
4.5	Waste Receptacles	2	ea	\$ 1,100.00	\$ 2,200.00
4.6	Shade Structure	1	ea	\$ 26,000.00	\$ 26,000.00
Site Furnishings Subtotal:					\$ 41,400.00
5.0	Planting				
5.1	Large Deciduous Trees (60mm cal)	38	ea.	\$ 400.00	\$ 15,200.00
5.2	Coniferous Trees (200cm ht)	9	ea.	\$ 350.00	\$ 3,150.00
5.3	Multi-Stem Deciduous Park Trees (150mm ht)	5	ea.	\$ 150.00	\$ 750.00
5.4	Naturalization Area - Trees, Shrubs, Meadow Seed Mix	750	sq.m	\$ 15.00	\$ 11,250.00
5.5	Naturalized Area - Permanent cedar posts to delineate area	20	ea	\$ 120.00	\$ 2,400.00
Planting Subtotal:					\$ 32,750.00
Construction Sub-Total:					\$ 471,280.00
Consultant Fees:					\$ 60,000.00
SUB-TOTAL:					\$ 531,280.00
15% Continenency:					\$ 79,692.00
GRAND TOTAL:					\$ 610,972.00

PARK BUDGET CALCULATION	
\$504,865.00/ha x 1.2ha	\$ 605,838.00
Minus: City Fees (4%)	\$ 23,301.46
TOTAL PARK BUDGET	\$ 582,536.54

Park Budget:

\$ 582,536.54

Surplus/Deficit:

(28,435.46)

Item	Description	Quantity	Unit	Unit Cost	Amount
7.0	Provisional Items (Requested by City)				
7.1	Drinking Fountain <i>(Incl. Servicing)</i>	1	LS	\$ 10,000.00	\$ 10,000.00
	Biggo Swings	1	LS	\$ 8,000.00	\$ 8,000.00
7.2	<i>(Incl. Engineered Wood Fibre, and Servicing)</i>				
7.3	Sand Play Element	1	LS	\$ 10,000.00	\$ 10,000.00
7.4	Adult Fitness Circuit (Bench Station Signs) <i>(Incl. Engineered Wood Fibre, and Servicing)</i>	1	LS	\$ 12,000.00	\$ 12,000.00
7.5	Basketball Key	1	LS	\$ 5,000.00	\$ 5,000.00
7.6	Tennis/Pickle-ball Court <i>(Including Lights, Servicing and Electrical Consultant)</i>	1	LS	\$ 160,000.00	\$ 160,000.00

NOTES:

1. City Review and Inspection Fee is payable at subdivision registration, as identified in the subdivision agreement.

2. Revisions to amenities, design features and physical layout may be required as the design progresses through conceptual and detailed design.

3. All items to be supplied and installed to meet or exceed municipal standards



CLASS D ESTIMATE

Project: Mer Bleue Community  
Neighbourhood Park 3  
Ottawa, Ontario  
Park Area 1.5ha

Project No: 16-064  
Date: 25-Aug-2017

Item	Description	Quantity	Unit	Unit Cost	Amount
1.0	Site Work				
1.1	Rough Grading <i>Excl. subdivision grading</i>	1	LS	\$ 55,000.00	\$ 55,000.00
1.2	Topsoil and Fine Grading				
	1. Park Topsoil	1	LS	\$ 50,000.00	\$ 50,000.00
	2. Sports Field Topsoil	1	LS	\$ 27,000.00	\$ 27,000.00
1.3	Sod <i>1m strip adjacent paving</i>	500	sq.m	\$ 6.00	\$ 3,000.00
1.4	Seed	11665	sq.m	\$ 2.00	\$ 23,330.00
1.5	Asphalt Walkways <i>Includes all rolled edges and acess ramps into play areas</i>				
	1. Heavy Duty Asphalt	280	sq.m	\$ 55.00	\$ 15,400.00
	2. Light Duty Asphalt	760	sq.m	\$ 50.00	\$ 38,000.00
1.6	Engineered Wood Fibre Surfacing <i>Play structures and Fitness circuit</i>	525	sq.m	\$ 45.00	\$ 23,625.00
1.7	CIP Concrete Paving				
	1. Benches, Waste Receptacle, and Bike Rack	260	sq.m	\$ 100.00	\$ 26,000.00
	2. Thickened concrete slab for Shade Structure	40	sq.m	\$ 140.00	\$ 5,600.00
Site Work Subtotal:					\$ 266,955.00
2.0	Servicing				
2.1	Storm	1	LS	\$ 72,000.00	\$ 72,000.00
Services Subtotal:					\$ 72,000.00
3.0	Amenities				
3.1	Senior & Junior & Toddler Playstructure and Swings	1	LS	\$ 75,000.00	\$ 75,000.00
3.2	Sand Play	65	sq.m	\$ 40.00	\$ 2,600.00
3.3	Sand Play Element	1	LS	\$ 5,000.00	\$ 5,000.00
3.4	Mini Soccer Posts	1	LS	\$ 5,000.00	\$ 5,000.00
3.5	Adult Fitness Circuit <i>(Bench Station Signs)</i>	1	LS	\$ 10,000.00	\$ 10,000.00
3.6	Hopscotch Line Painting	1	ea	\$ 150.00	\$ 150.00
3.7	Basketball Key <i>Incl. backboard and net</i>	1	LS	\$ 5,000.00	\$ 5,000.00
3.8	Volleyball Court <i>Incl. net and posts</i>	1	LS	\$ 5,000.00	\$ 5,000.00
Amenities Subtotal:					\$ 107,750.00
4.0	Site Furnishings				
4.1	Benches (min. 50% accessible)	8	ea	\$ 1,600.00	\$ 12,800.00
4.2	Transfer Station Bench <i>(At Sand Play Area)</i>	1	ea	\$ 1,750.00	\$ 1,750.00
4.3	Picnic Table	1	ea	\$ 1,800.00	\$ 1,800.00
4.4	Game Tables	2	ea	\$ 1,500.00	\$ 3,000.00
4.5	Park Sign - Double Post	1	ea	\$ 3,500.00	\$ 3,500.00
4.6	Waste Receptacles	3	ea	\$ 1,100.00	\$ 3,300.00
4.7	Small Shade Structure	1	ea	\$ 26,000.00	\$ 26,000.00
4.8	Bike Rack	1	ea	\$ 850.00	\$ 850.00
Site Furnishings Subtotal:					\$ 53,000.00
5.0	Planting				
5.1	Large Deciduous Trees (60mm cal)	42	ea.	\$ 400.00	\$ 16,800.00
5.2	Coniferous Trees (200cm ht)	11	ea.	\$ 350.00	\$ 3,850.00
5.3	Naturalization Area - Trees, Shrubs, Meadow Seed Mix	850	sq.m	\$ 15.00	\$ 12,750.00
5.4	Naturalized Area - Permanent cedar posts to delineate area	34	ea	\$ 120.00	\$ 4,080.00
5.5	Multi-Stem Deciduous Park Trees (150mm ht)	8	ea.	\$ 150.00	\$ 1,200.00
Planting Subtotal:					\$ 38,680.00
Construction Sub-Total:					\$ 538,385.00
Consultant Fees:					\$ 65,000.00
SUB-TOTAL:					\$ 603,385.00
15% Continenency:					\$ 90,507.75
GRAND TOTAL:					\$ 693,892.75
Park Budget:					\$ 728,170.67
Surplus/Deficit:					34,277.92

PARK BUDGET CALCULATION		
\$504,865.00/ha x 1.5ha	\$	757,297.50
Minus: City Fees (4%)	\$	29,126.83
TOTAL PARK BUDGET	\$	728,170.67

NOTES:

1. City Review and Inspection Fee is payable at subdivision registration, as identified in the subdivision agreement.

2. Revisions to amenities, design features and physical layout may be required as the design progresses through conceptual and detailed design.

3. All items to be supplied and installed to meet or exceed municipal standards

CLASS D ESTIMATE

Project: Mer Bleue Community  
Neighbourhood Park 4  
Ottawa, Ontario  
Park Area 1.4ha

Project No: 16-064  
Date: 25-Aug-2017

Item	Description	Quantity	Unit	Unit Cost		Amount
1.0	Site Work					
1.1	Rough Grading <i>Excl. subdivision grading</i>	1	LS	\$	50,000.00	\$ 50,000.00
1.2	Topsoil and Fine Grading					
	1. Park Topsoil	1	LS	\$	35,000.00	\$ 35,000.00
	2. Sports Field Topsoil	1	LS	\$	27,000.00	\$ 27,000.00
1.3	Sod <i>1m strip adjacent paving</i>	300	sq.m	\$	6.00	\$ 1,800.00
1.4	Seed	8250	sq.m	\$	2.00	\$ 16,500.00
1.5	Asphalt Walkways <i>Includes all rolled edges and access ramps into play areas</i>					
	1. Heavy Duty Asphalt	220	sq.m	\$	55.00	\$ 12,100.00
	2. Light Duty Asphalt	320	sq.m	\$	50.00	\$ 16,000.00
1.6	Engineered Wood Fibre Surfacing <i>Play structures and Fitness circuit</i>	420	sq.m	\$	45.00	\$ 18,900.00
1.7	CIP Concrete Paving					
	1. Benches, Waste Receptacle, and Bike Rack	120	sq.m	\$	100.00	\$ 12,000.00
	2. Thickened concrete slab for Shade Structure	40	sq.m	\$	140.00	\$ 5,600.00
Site Work Subtotal:						\$ 194,900.00
2.0	Servicing					
2.1	Storm <i>Incl. all storm water servicing components</i>	1	LS	\$	70,000.00	\$ 70,000.00
Services Subtotal:						\$ 70,000.00
3.0	Amenities					
3.1	Senior & Junior & Toddler Playstructure and Swings	1	LS	\$	50,000.00	\$ 50,000.00
3.2	Sand Play	40	sq.m	\$	40.00	\$ 1,600.00
3.3	Mini Soccer Posts	1	LS	\$	5,000.00	\$ 5,000.00
3.4	Hopscotch <i>Painted lines</i>	1	ea	\$	150.00	\$ 150.00
Amenities Subtotal:						\$ 56,750.00
4.0	Site Furnishings					
4.1	Benches (min. 50% accessible)	3	ea	\$	1,600.00	\$ 4,800.00
4.2	Transfer Station Bench <i>(At Sand Play Area)</i>	1	ea	\$	1,750.00	\$ 1,750.00
4.3	Picnic Table	1	ea	\$	1,800.00	\$ 1,800.00
4.4	Park Sign - Double Post	1	ea	\$	3,500.00	\$ 3,500.00
4.5	Waste Receptacles	2	ea	\$	1,100.00	\$ 2,200.00
4.6	Shade Structure	1	ea	\$	26,000.00	\$ 26,000.00
Site Furnishings Subtotal:						\$ 40,050.00
5.0	Planting					
5.1	Large Deciduous Trees (60mm cal)	30	ea.	\$	400.00	\$ 12,000.00
5.2	Coniferous Trees (200cm ht)	6	ea.	\$	350.00	\$ 2,100.00
Planting Subtotal:						\$ 14,100.00
Construction Sub-Total:						\$ 375,800.00
Consultant Fees:						\$ 70,000.00
SUB-TOTAL:						\$ 445,800.00
15% Continenency:						\$ 66,870.00
GRAND TOTAL:						\$ 512,670.00

PARK BUDGET CALCULATION	
\$504,865.00/ha x 1.4ha	\$ 706,811.00
Minus: City Fees (4%)	\$ 27,185.04
TOTAL PARK BUDGET	\$ 679,625.96

Park Budget: \$ 679,625.96  
Surplus/Deficit: 166,955.96

Item	Description	Quantity	Unit	Unit Cost		Amount
7.0	Provisional Items (Requested by City)					
7.1	Drinking Fountain <i>Incl. Servicing</i>	1	LS	\$	10,000.00	\$ 10,000.00
7.2	Game Tables	2	ea	\$	1,500.00	\$ 3,000.00
7.3	Splashpad <i>Incl. Components, Concrete, Servicing</i>	1	LS	\$	150,000.00	\$ 150,000.00
	Biggo Swings	1	LS	\$	8,000.00	\$ 8,000.00
7.4	<i>Incl. Engineered Wood Fibre, and Servicing</i>					
7.5	Sand Play Element	1	LS	\$	10,000.00	\$ 10,000.00
	Adult Fitness Circuit (Bench Station Signs)	1	LS	\$	12,000.00	\$ 12,000.00
7.6	<i>(Incl. Engineered Wood Fibre, and Servicing)</i>					
7.7	Basketball Key <i>Incl. backboard and net</i>	1	LS	\$	5,000.00	\$ 5,000.00
	Volleyball Court	1	LS	\$	5,000.00	\$ 5,000.00
7.8	<i>Incl. net and posts</i>					
7.9	Tennis/Pickle-ball Courts <i>Incl. Asphalt, Plexi Pave coating, posts, nets, fencing and Lights</i>	1	LS	\$	160,000.00	\$ 160,000.00
	Integrated Skateboard	1	LS	\$	20,000.00	\$ 20,000.00
7.10	<i>Incl. Components and Concrete</i>					
7.11	Naturalization Area - Trees, Shrubs, Meadow Seed Mix	500	sq.m	\$	15.00	\$ 7,500.00
7.12	Naturalized Area - Permanent cedar posts to delineate area	34	ea	\$	120.00	\$ 4,080.00

NOTES:  
1. City Review and Inspection Fee is payable at subdivision registration, as identified in the subdivision agreement.  
2. Revisions to amenities, design features and physical layout may be required as the design progresses through conceptual and detailed design.  
3. All items to be supplied and installed to meet or exceed municipal standards



CLASS D ESTIMATE

Source: Approved Fit Plan 30-Sep-2015

Project: Mer Bleue Community  
Parkette 1 (Summerside West Park B)  
Ottawa, Ontario  
Park Area 0.9ha

Project No: 16-064  
Date: 30-Sep-2015

Item	Description	Quantity	Unit	Unit Cost	Amount
1.0	Site Work				
1.1	Rough Grading <i>Excl. subdivision grading</i>	1	LS	\$ 25,000.00	\$ 25,000.00
1.2	Topsoil and Fine Grading	7000	sq.m	\$ 5.00	\$ 35,000.00
1.3	Sod <i>1m strip adjacent paving</i>	7000	sq.m	\$ 6.00	\$ 42,000.00
Site Work Subtotal:					\$ 102,000.00
2.0	Pavement & Surfaces				
2.1	Asphalt Path	160	sq.m	\$ 40.00	\$ 6,400.00
2.2	Concrete Pavement	175	sq.m	\$ 75.00	\$ 13,125.00
2.3	Engineered Wood Fiber ( <i>Play Structures + Swings</i> )	400	sq.m	\$ 45.00	\$ 18,000.00
2.4	Sand Play Area	45	ea.	\$ 50.00	\$ 2,250.00
2.5	Concrete Curb (Sand Play Area)	100	lin.m	\$ 75.00	\$ 7,500.00
2.6	CIP Concrete Pads ( <i>Bench, Waste Receptacle</i> )	40	sq.m	\$ 75.00	\$ 3,000.00
Site Work Subtotal:					\$ 50,275.00
3.0	Site Amenities				
3.1	Senior & Junior Play Structure	1	LS	\$ 49,000.00	\$ 49,000.00
3.2	Swings	1	LS	\$ 6,000.00	\$ 6,000.00
3.3	Shade Structure (4.8m x 4.8m)	1	LS	\$ 25,000.00	\$ 25,000.00
3.4	Benches (Accessible)	3	ea	\$ 1,500.00	\$ 4,500.00
3.5	Bike Rack	1	ea	\$ 1,400.00	\$ 1,400.00
3.6	Game Table	1	ea	\$ 3,100.00	\$ 3,100.00
3.7	Picnic Table (Accessible)	2	ea	\$ 1,850.00	\$ 3,700.00
3.8	Hopscotch on Asphalt	1	LS	\$ 500.00	\$ 500.00
3.9	Waste Receptacles	3	ea	\$ 1,100.00	\$ 3,300.00
3.10	Park Sign - Double Post	1	ea	\$ 4,000.00	\$ 4,000.00
Amenities Subtotal:					\$ 100,500.00
4.0	Planting				
4.1	Large Deciduous Trees (60mm cal)	19	ea.	\$ 400.00	\$ 7,600.00
4.2	Coniferous Trees (200cm ht)	18	ea.	\$ 400.00	\$ 7,200.00
4.3	Shrubs	30	ea.	\$ 35.00	\$ 1,050.00
4.4	Naturalized Area Planting	375	sq.m	\$ 35.00	\$ 13,125.00
Planting Subtotal:					\$ 28,975.00
5.0	Servicing				
5.1	Storm <i>Incl. all storm water servicing components</i>	1	LS	\$ 50,000.00	\$ 50,000.00
Services Subtotal:					\$ 50,000.00
Construction Subtotal:					\$ 331,750.00
Consultant Fees:					\$ 39,000.00
SUB-TOTAL:					\$ 370,750.00
10% Contingency:					\$ 37,075.00
Grand TOTAL:					\$ 407,825.00
PARK BUDGET CALCULATION (2015 Park Rate - Approved Fit Plan Estimate 30-Sep-2015)					
\$481,000 / ha x 0.8 ha		384,800.00			
Plus: Developer Contribution for Sod		18,900.00			
TOTAL		403,700.00			
Park Budget:					\$ 403,700.00
Surplus/Deficit:					(4,125.00)

NOTES:

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CLASS D ESTIMATE

Project: Mer Bleue Community  
Parkette 2  
Ottawa, Ontario  
Park Area 0.57ha

Project No: 16-064  
Date: 25-Aug-2017

Item	Description	Quantity	Unit	Unit Cost		Amount
1.0	Site Work					
1.1	Rough Grading <i>Excl. subdivision grading</i>	1	LS	\$	20,000.00	\$ 20,000.00
1.2	Topsoil and Fine Grading	1	LS	\$	20,000.00	\$ 20,000.00
1.3	Sod <i>1m strip adjacent paving</i>	200	sq.m	\$	6.00	\$ 1,200.00
1.4	Seed	4675	sq.m	\$	2.00	\$ 9,350.00
1.5	Asphalt Walkways <i>Includes all rolled edges and acess ramps into play areas</i>					
	1. Heavy Duty Asphalt	160	sq.m	\$	55.00	\$ 8,800.00
	2. Light Duty Asphalt	50	sq.m	\$	50.00	\$ 2,500.00
1.6	Engineered Wood Fibre Surfacing <i>Play structures and Fitness circuit</i>	425	sq.m	\$	45.00	\$ 19,125.00
1.7	CIP Concrete Paving					
	1. Benches, Waste Receptacle, and Bike Rack	120	sq.m	\$	100.00	\$ 12,000.00
	2. Thickened concrete slab for Shade Structure	40	sq.m	\$	140.00	\$ 5,600.00
	Site Work Subtotal:			\$		\$ 98,575.00
2.0	Servicing					
2.1	Storm	1	LS	\$	30,000.00	\$ 30,000.00
	Services Subtotal:			\$		\$ 30,000.00
3.0	Amenities					
3.1	Play Structure - Creative Play	1	LS	\$	40,000.00	\$ 40,000.00
3.2	Sand Play	30	sq.m	\$	40.00	\$ 1,200.00
3.3	Sand Play Element	1	LS	\$	5,000.00	\$ 5,000.00
3.3	Hopscotch Line Painting	1	ea	\$	150.00	\$ 150.00
	Amenities Subtotal:			\$		\$ 46,350.00
4.0	Site Furnishings					
4.1	Benches (min. 50% accessible)	3	ea	\$	1,600.00	\$ 4,800.00
4.2	Transfer Station Bench (At Sand Play Area)	1	ea	\$	1,750.00	\$ 1,750.00
4.3	Park Sign - Single Post	1	ea	\$	2,000.00	\$ 2,000.00
4.4	Waste Receptacle	1	ea	\$	1,100.00	\$ 1,100.00
4.5	Small Shade Structure	1	ea	\$	26,000.00	\$ 26,000.00
4.6	Post and Rail Fencing	90	lin.m	\$	70.00	\$ 6,300.00
	Site Furnishings Subtotal:			\$		\$ 41,950.00
5.0	Planting					
5.1	Large Deciduous Trees (60mm cal)	14	ea.	\$	400.00	\$ 5,600.00
5.2	Coniferous Trees (200cm ht)	9	ea.	\$	350.00	\$ 3,150.00
5.3	Small Deciduous Trees (150mm ht)	7	ea.	\$	150.00	\$ 1,050.00
	Planting Subtotal:			\$		\$ 9,800.00
	Construction Sub-Total:			\$		\$ 226,675.00
	Consultant Fees:			\$		\$ 35,000.00
	SUB-TOTAL:			\$		\$ 261,675.00
	15% Continency:			\$		\$ 39,251.25
	GRAND TOTAL:			\$		\$ 300,926.25

PARK BUDGET	
\$504,865.00/ha x 0.57ha	\$ 287,773.05
Minus: City Fees (4%)	\$ 11,068.19
TOTAL PARK BUDGET	\$ 276,704.86

Park Budget: \$ 276,704.86

Surplus/Deficit: (24,221.39)

Item	Description	Quantity	Unit	Unit Cost		Amount
7.0	Provisional Items (Requested by City)					
7.1	Game Tables	2	ea	\$	1,500.00	\$ 3,000.00

- NOTES:
1. City Review and Inspection Fee is payable at subdivision registration, as identified in the subdivision agreement.
2. Revisions to amenities, design features and physical layout may be required as the design progresses through conceptual and detailed design.
3. All items to be supplied and installed to meet or exceed municipal standards



Park Amenities Summary

Project: Mer Bleue Community

Project No: 16-064  
Date: 25-Aug-2017

	City-requested, provided
	City-requested, not provided
	Not-requested, provided
	Not-requested, not-provided

Amenities Table

	Com Park	NBHD Park 1	NBHD Park 2	NBHD Park 3	NBHD Park 4	Parkette 1	Parkette 2	Total Qty.
Amenities								
Community Building Area								1
Shade Structure								7
Picnic Table								5
Drinking Fountain								2
Game Tables								5
Benches								7
Interpretive/Way-finding Signage								1
Play Structures								
Hydraulic Splashpad								2
Electrical Splashpad								1
Senior Play Structure (or Advanced Senior)								3
Junior Play Structure								7
Toddler Play Structure								5
Swingset (Senior/Junior, Toddler, Accessible)								7
Biggo Swings								1
Sand Play Area								6
Sand Play Element								3
Hopscotch								6
Adult Structures								
Adult Fitness Circuit								1
Adult Fitness Circuit (Bench Station Signs)								2
Sports Fields								
Basketball Key								1
Permenant Boarded Rink with Basketball Courts								1
Puddle Rink								1
Tennis/Pickle-ball Court								2
Volleyball Court (Sand)								1
Soccer Field - Full								1
Soccer Field - Mini								4
Ultimate Frisbee								1
Softball Field								1
Skate Park								1
Integrated Skateboarding								1
BMX Park								1
Spaces								
Community Gathering Space								7
Naturalized Area								5
Open Play Area								7
Picnic Area								6
Nature Trail								1
Pathway Circuit								3
Junior Toboggan Hill								2
Services/Other								
Parking								1
Electrical Outlet								3

Canopy Cover Table

	Com Park	NBHD Park 1	NBHD Park 2	NBHD Park 3	NBHD Park 4	Parkette 1	Parkette 2	Total Qty.
Proposed Tree Quantities								
Deciduous Trees	160	66	38	42	30	19	14	369
Deciduous Trees - R.O.W	49	11	20	23	12	17	17	149
Coniferous Trees	75	18	9	11	6	18	9	146
Multi-Stem Deciduous Trees	0	52	5	8	0	0	7	72
Total Proposed Trees:	284	147	72	84	48	54	47	736
Park Area (m2):	65,000	17,000	12,000	15,000	14,000	9,000	6,000	138,000
*Mature Tree Size Total Canopy Cover (m2):	25,117	10,517	6,874	7,789	4,866	4,428	3,879	63,470
Mature Tree Size Canopy Cover (%):	39%	62%	57%	52%	35%	49%	65%	46%
**10 Year Tree Size Total Canopy Cover (m2):	6,077	2,574	1,686	1,909	1,194	1,062	944	15,446
10 Year Tree Size Canopy Cover (%):	9%	15%	14%	13%	9%	12%	16%	11%

\*Mature Tree Size Notes:  
Deciduous trees assumed to have a canopy diameter of 12m, and therefore an approximate area of 113m2 each.  
Coniferous trees assumed to have a canopy diameter of 5m, and therefore an approximate area of 20m2 each.  
Multi-stem deciduous trees assumed to have a canopy diameter of 6m, and therefore an approximate area of 28m2 each.

\*\*10 Year Tree Size Notes:  
Deciduous trees assumed to have a canopy diameter of 6m, and therefore an approximate area of 28m2 each.  
Coniferous trees assumed to have a canopy diameter of 2m, and therefore an approximate area of 3m2 each.  
Multi-stem deciduous trees assumed to have a canopy diameter of 3m, and therefore an approximate area of 7m2 each.

Budget Summary

Project: Mer Bleue Community  
Area Parks Plan

Project No: 16-064  
Date: 25-Aug-2017

Item	Name	Area (ha)	Park Budget (\$504,865/ha)	Construction Subtotal	Consultant Fees	Contingency (15%)	Total Costs	Surplus/Deficit
1.0	Community Park	6.5	\$3,155,406.25	\$2,496,400.00	\$300,000.00	\$419,460.00	\$ 3,215,860.00	(\$60,453.75)
2.0	Neighbourhood Park 1 - Part 2	0.5	\$242,723.56	\$247,484.00	\$40,000.00	\$43,122.60	\$ 330,606.60	(\$87,883.04)
3.0	Neighbourhood Park 2	1.2	\$582,536.54	\$471,280.00	\$60,000.00	\$79,692.00	\$ 610,972.00	(\$28,435.46)
4.0	Neighbourhood Park 3	1.5	\$728,170.67	\$538,385.00	\$65,000.00	\$90,507.75	\$ 693,892.75	\$34,277.92
5.0	Neighbourhood Park 4	1.4	\$679,625.96	\$375,800.00	\$70,000.00	\$66,870.00	\$ 512,670.00	\$166,955.96
6.0	Parkette 2	0.6	\$276,704.86	\$226,675.00	\$35,000.00	\$39,251.25	\$ 300,926.25	(\$24,221.39)
Total			<u>\$5,665,167.84</u>				<u>\$5,664,927.60</u>	<b>\$240.24</b> Target \$0.00

PREVIOUSLY APPROVED PLANS (Excluded from Budget Summary)

1.0	<b>Neighbourhood Park 1 - Part 1</b> <b>Sweetvalley Park</b> Municipal submission: Final Construction Drawings Date: 18-Oct-2016	1.2	\$584,602.80				<u>\$ 713,296.65</u>	(\$128,693.85)
2.0	<b>Parkette 1</b> Municipal submission: Final Fit Plan Date: 30-Sep-2015	0.9	\$403,700.00				<u>\$407,825.00</u>	(\$4,125.00)